



FINANCE, REVENUE AND EXPENDITURE DEPARTMENT
GOVERNMENT OF SIKKIM
GANGTOK, SIKKIM – 737101

No.116 /Fin/Bud/09

Date: 18/04/2018

To,

The Secretaries/ Heads of Department,
Government of Sikkim,
Gangtok.

Sub: Unspent balance for schemes funded by Government of India

Sir/Madam,

I would like to inform you that the Finance, Revenue & Expenditure Department requires information on unspent balances as on 01.04.2018 for various earmarked schemes funded by Government of India under Central Sector Schemes, NLCPR, NEC, CSS- Core of the Core Schemes, CSS- Core Schemes, SPA, EAP , etc. Hence, it is requested that the information may kindly be furnished in the following format latest by 31.05.2018:-

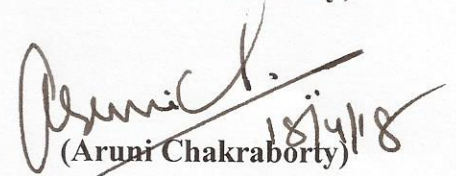
(Rupee in Lakh)

Name of the Scheme	Spill over balance as on 01.04.2017	Fund received during 2017-18	Expenditure incurred during 2017-18	Unspent Balance as on 01.04.2018
1	2	3	4	5

It may also be necessary to reconcile receipts and expenditure for the previous years to ascertain accurate spillover balance. If revalidation is required as per guidelines of the schemes, same may be obtained from the concerned Ministries.

Only after receipt of the information in the prescribed format, the Finance, Revenue & Expenditure Department will be in a position to consider for release of resources against unspent balances.

Yours faithfully,


(Aruni Chakraborty)
Director (Budget)
18/4/18

Finance, Revenue & Expenditure Department.